



The City provides funding to organizations that provide development, environmental protection, health, and other services to the community.

BUDGET SUMMARY

	Actual FY 2002	Adopted FY 2003	Amended FY 2003	Manager's Proposed FY 2004	Adopted FY 2004
<u>Mandated</u>					
Blue Ridge Emergency Medical Services	2,574	3,466	3,466	3,466	3,466
Blue Ridge Regional Jail Authority	2,738,843	2,971,100	3,130,060	3,600,000	3,600,000
Central Virginia Community Services Board	414,286	414,286	414,286	425,453	425,453
Regional Detention Home	526,162	597,870	597,870	660,042	660,042
Region 2000 Regional Commission	0	29,371	29,371	32,054	32,054
	3,681,865	4,016,093	4,175,053	4,721,015	4,721,015
<u>Contractual</u>					
Lynchburg Humane Society	69,998	92,800	92,761	92,800	92,800
Lynchburg Lifesaving/Rescue Squad	12,659	9,419	9,419	9,419	9,419
Lynchburg Neighborhood Development Foundation	50,000	25,000	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce-Tourism	457,548	485,972	485,972	444,837	444,837
Lynch's Landing, Inc.	32,820	36,000	36,000	36,000	36,000
Southern Memorial Association (Old City Cemetery)	25,000	70,000	70,000	75,000	75,000
Virginia Cooperative Extension Service	26,150	24,615	24,615	25,014	25,014
	674,175	743,806	743,767	708,070	708,070
<u>Discretionary</u>					
Alliance for Families & Children (Child Care Resource Center)	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Alliance for Families & Children (Partnership for Prevention of Drug Abuse)	19,200	19,200	19,200	19,200	0
Central Virginia Area Agency on Aging	0	5,200	5,200	5,200	5,200
Central Virginia Community College Board & Related Operations	2,032	2,032	2,032	2,032	2,032
Court Appointed Special Advocate	10,557	10,557	10,557	10,557	10,557
Greater Lynchburg Transit Company	532,350	413,565	413,565	497,522	497,522
Keep Lynchburg Beautiful Committee	500	500	500	500	500
Region 2000 Economic Development Partnership	65,269	65,800	65,800	65,800	65,800
Robert E. Lee Soil & Water Conservation District	30,000	30,000	30,000	10,000	10,000
Virginia Legal Aid Society	9,960	9,960	9,960	9,960	9,960
	694,868	581,814	581,814	645,771	601,571
TOTAL CITY COST	\$5,050,908	\$5,341,713	\$5,500,634	\$6,074,856	\$6,030,656

Alliance for Families and Children. The Alliance for Families and Children strengthen families and promote healthy relationships by increasing their access to quality child care options; preparing children for school; preventing substance abuse problems, out-of-wedlock pregnancy and youth violence; and providing increased support for parents in need.

Blue Ridge Emergency Medical Services Council, Inc. BREMS provides ambulance-to-hospital communications for emergency medical services agencies in Central Virginia.

Blue Ridge Regional Jail Authority (BRRJA). The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

Central Virginia Area Agency on Aging. This agency provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

Central Virginia Community College Board (CVCC) and Related Operations. Central Virginia Community College provides education and workforce development to citizens in Region 2000.



Central Virginia Community Services Board. Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

Court Appointed Special Advocate (CASA). This program supports trained community volunteers who advise the court about the best interest of abused and neglected children.

Greater Lynchburg Transit Company (GLTC). GLTC provides public transit opportunities to citizens and is governed by a Board of Directors appointed by City Council.

Keep Lynchburg Beautiful Committee. The City pays dues to this organization to assist in the City's beautification efforts.

Lynch's Landing, Inc. Funding for the management of the City's parking deck.

Lynchburg Humane Society. The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

Lynchburg Life Saving Crew/Rescue Squad. The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

Lynchburg Neighborhood Development Foundation. LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

Lynchburg Regional Chamber of Commerce – Tourism. The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

Region 2000 Economic Development Partnership. Annual membership dues for Region 2000 based on population.

Region 2000 Regional Commission (formerly Central Virginia Planning District Commission). This Commission facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

Regional Juvenile Detention Home: Provides a secure facility that houses and cares for juvenile offenders in the City of Lynchburg and the counties of Amherst, Bedford, Campbell and Nelson. Administration of the Juvenile Detention Center is governed by the Lynchburg Regional Detention Home Advisory Board.

Robert E. Lee Soil and Water Conservation District. The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

Southern Memorial Association. The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

Virginia Cooperative Extension Service. A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

Virginia Legal Aid Society. A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.